Li Cheng Uk Government Primary School Report on the Use of the Student Activities Support Grant 2019-2020 School Year

I. Financial Overview

| А | Allocation in the Current School Year: | \$ 101500 |
|---|--|-------------|
| В | Expenditure in the Current School Year: | \$ 42718.08 |
| C | Unspent Amount to be Returned to the EDB $(A - B)$: | \$ 58781.92 |

II. Number of Student Beneficiaries and Subsidised Amount

| Category | Number of Student Beneficiaries | Subsidised Amount |
|--|------------------------------------|---|
| Comprehensive Social Security Assistance | 55 | \$ 14715.94 |
| Full-grant under the School Textbook Assistance Scheme | 47 | \$ 10763.44 |
| Meeting the school-based financially needy criteria (capped at 25% of the total allocation for the school year) | 73 | \$ 17238.7 |
| TOTAL | 175 | \$ 42718.08 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B) |

III. Details of Expenses

| | Brief Description of the Activity | Expenses (\$) | Person Times of Student Beneficiaries ¹ | Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected) | | | | | | |
|---------------------------|---|---------------|--|---|---|---|---|---|--|--|
| | | | | Ι | Μ | P | S | C | | |
| Domain | | | | I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences | | | | | | |
| 1.1 | To subsidise students with financial ne KLAs / cross-KLA / curriculum areas visits to enterprises) | | | | | | | | | |
| STEM Education | Education Visit to HK Heritage Museum-Children's Discovery Gallery | 674.07 | 14 | ~ | | | | | | |
| STEM Education | Coach booking for Educational Visit P2B | 700 | 14 | ~ | | | | | | |
| STEM Education | Coach booking for Educational Visit P2A | 520 | 12 | ~ | | | | | | |
| STEM Education | Coach booking for Educational Visit P2C | 572 | 11 | ~ | | | | | | |
| History and Culture | Educational Visit to Hong Kong Space Museum | 538.46 | 14 | | ~ | | | | | |
| History and Culture | Educational Visit to Tai Kwun P.5A | 489.6 | 8 | | ~ | | | | | |
| History and Culture | Educational Visit to Tai Kwun P.5B | 964.62 | 22 | | ~ | | | | | |
| 1.2 | 1.2 To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps) | | | | | | | | | |
| Art | The English Drama Group 2019- 2020 | 4662.86 | 12 | | | ~ | | | | |
| Physical Education | Lion Dance | 6300 | 12 | | | ~ | | | | |
| Physical Education | Chinese Martial Arts Group | 8029.41 | 13 | | | ~ | | | | |
| Art | Chinese Ink Painting Group | 2625 | 6 | | | ~ | | | | |
| Physical Education | Chinese Dance Group | 8190 | 13 | | | ~ | | | | |

Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

| Domain | Brief Description of the Activity | Expenses (\$) | Person Times of Student Beneficiaries ¹ | Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected) | | | | | | |
|-----------------------|--|---------------|--|---|---|---|---|---|--|--|
| | | | | Ι | Μ | Р | S | С | | |
| | | | | I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences | | | | | | |
| Art | African Drum Training Course | 5527.06 | 9 | | | ~ | | | | |
| Physical Education | Cricket Training Course | 2925 | 15 | | | ~ | | | | |
| 1.3 | To subsidise students with financial needs to participate in non-local exchange activities or competitions | | | | | | | | | |
| | | | | | | | | | | |
| 1.4 | To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities | | | | | | | | | |
| | | | | | | | | | | |
| 1.5 | Others | | | - | | | | | | |
| | | | | | | | | | | |
| | Total | 42718.08 | 175 | | | | | | | |

Remarks:

- 1. Due to the outbreak of the novel coronavirus, the activities and study tour in the second term were cancelled. Therefore, more than half of the allocation cannot be used.
- 2. 17% of the total allocation for this year was used to subsidize students meeting the school-based financially needy criteria.